Services Of Hope
Major 2020 Initiatives

FHCCS
Services Hope Major Projects

• First Time Home Buyer Education Classes-Monthly
  – Spanish
  – English
• Mini Housing – monthly classes-Bank America
• Annual City of Dallas Housing Fair-April
• Workforce Development Training.-Administrative
• College Internship Program
  – University of North Texas-Dallas
  – University of Texas-Dallas
• Community Courts (Financial Education/Literacy)
  – South Dallas Drug Court
  – Night Court
• Census-Mobile Service Provider 2020 – Hard to Count-(HTC)
• Mobile Income Plan in HTC Communities
• Community Pantry-weekly-Thursday
• Redemption Grant Program- alternative to payday and title loans
• Creation Of The Sandy May Basket of Blessing-Trust Fund
• ESmith Communities a sponsor for both the 2020 City of Dallas Housing Fair and our ongoing Mobile Pantries. Currently undertaking the Lancaster Corridor Project, in which they are partnering with the City of Dallas and SOH FHCCS will be officing out of to provide services to the community.
Mobile Community Market

SOH/FHCCS

World vision

St. Marks/HISD

Midwest Food Bank

Equal Hearts/Trader Joe

Olive Garden

SNAP Kitchen

Loads of Hope

Operation Blessing
Homeownership
Closed Loop System

FHCCS

City of Dallas Certified Homeowner Education Provider

HUD Certified

Credit Counseling Services / Post Purchase Counseling

First Time Home Buyers Classes (English / Spanish)

LMI Builders Partners

Funding Partners (LMI’s)

CRA Program Design & Implementation

Housing Fair
What is Redemption Grant

- *The Redemption Grant* is a small dollar *grant* designed for and available to community members to bridge financial gaps and engage them in traditional saving practices.

- *The Redemption Grant* is offered SOH to meet the needs of Low to Moderate Income families looking for a small cash infusion to assist them during periods of financial crisis without causing even greater hardship.

- This is matched with faith-based one-on-one trained coaching and wrap-a-round services.
Why is it Unique

- Grants funds between $100-300 based on need and budget
- Funders-White Chapel-UMC, BBVA and First United Bank
- Matching fund saving account up to $300
- Because it is a Grant… There are no pre-payment penalties.
- Free Financial Coaching & Counseling is included, for 6 to 12 months, based on whether the client enrolls in the savings match program.
- A church coaching program to alleviate payday loan clientele.
- Run by trained church volunteers, backed by our certified agency with 45 years of financial literacy experience.
- Funded by the church for community enrichment and outreach.
- To obtain financial Freedom.
- Access to Online Courses.
- Access to Online Financial Bi-Lingual Spanish/English Literature.
Mobile Census/Taxes

• Services Of Hope plans to work Hard to Count (HTC) Communities for a Fair and Accurate 2020 Census

• Purpose
• To support City Of Dallas Communities that will be engaging in collaborative get-out-the-count activities targeting hard-to-count populations in the city, ensuring a complete and accurate count.
Mobile Census-HTC

- OLD EAST DALLAS
- 75224
- SOUTHEAST OAK CLIFF
- 75226
- DEEP ELLUM
- 75227
- EAST OF FAIR PARK / PLEASANT GROVE
- 75228
- EAST OF WHITE ROCK LAKE
- 75232
- EAST OF REDBIRD
- 75233
- WESTWOOD PARK AREA
- 75236
- EAST OF MOUNTAIN CREEK LAKE
- 75237
- REDBIRD AREA
- 75241
- HIGHLAND HILLS NEIGHBORHOOD
- 75249
- NEAR JOE POOL LAKE / DUNCANVILLE
- 75253
- SOUTH OF BALCH SPRINGS, BORDERING SEAGOVILLE
Mobile Census-HTC

- 75116
- DUNCANVILLE
- 75134
- NORTH SIDE OF LANCASTER
- 75203
- DALLAS SOUTHERN SECTOR
- 75207
- STEMMONS CORRIDOR
- 75208
- KING'S HIGHWAY / KIDD SPRINGS
- 75210
- SOUTH DALLAS / FAIR PARK
- 75211
- COCKRELL HILL / ACADIA
- 75212
- WEST DALLAS
- 75215
- SOUTH OF FAIR PARK
- 75216
- DALLAS SOUTHERN SECTOR
- 75217
- PLEASANT GROVE
- 75223
- OLD EAST DALLAS
- 75224
Mobile Tax Preparation

• Purpose: prepare taxes for free for individuals and families who make $54,000 or less annually.
• Period: Feb-April
• Mobile Locations:
  – Pleasant Grove-Goodwill Kitchen
  – Hamilton Park-Hamilton Park UMC
  – South Dallas-St. Philips School & Community Center
• Drop Office Location: Corporation Office
  – 5470 Ellsworth Ave
## Annual Budget

- **Donations:** $689,070
  - Services Of Hope: $381,740
  - Acts Of Financial Hope: $122,330
  - Workforce: $25,000
  - Capital Projects: $160,000
  - In-Kind: 1,040,320
- **Total:** $1,729,390

### Income

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### Expense

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### Net Profit or (Loss)

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